

BUDGET MODIFICATION
District: Southwest Wisconsin Technical College
Fiscal Year: 2017-18

General Fund - 100

	Current Budget Adopted <u>6/22/2017</u>	Modified Budget Adopted <u>10/18/2018</u>	Amount of <u>Change</u>
<u>Resources</u>			
Local Government	5,050,000	5,050,000	-
State Aids	10,643,000	10,643,000	-
Program Fees	4,391,000	4,391,000	-
Material Fees	345,000	345,000	-
Other Student Fees	440,000	440,000	-
Institutional	1,500,000	1,500,000	-
Federal	774,000	774,000	-
Transfers from Reserves and Designated Fund Balances	<u>470,000</u>	<u>470,000</u>	-
Total Resources	<u>23,613,000</u>	<u>23,613,000</u>	-
<u>Uses</u>			
Instructional	14,781,400	14,781,400	-
Instructional Resources	211,400	211,400	-
Student Services	1,821,800	2,221,800	400,000
General Institutional	4,763,000	4,363,000	(400,000)
Physical Plant	<u>2,035,400</u>	<u>2,035,400</u>	-
Total Uses	<u>23,613,000</u>	<u>23,613,000</u>	-

Caleb J. White
Vice President for Administrative Services